

**Oklahoma City Public Schools
FY2017 Middle Schools - District Staffing Formula**

as of 8/1/16

Formula Allocations	Class Size	Teacher Load
	Not To Exceed	Not To Exceed
Teacher/Student Ratio	30	150

Special Allocations	District Staffing Formula
ISS Teacher	1 Teacher Per School
Small School Adjustment	Enrollment < 450 = 1 Additional Teacher
Academic Allocation	Jefferson = 1 Additional Teacher, Rogers = 1 Additional Teacher

Support Staff (includes SC enrollment)	Enrollment/District Formula						
Enrollment	1-450		451-900		901-1350		1351-1800
Assistant Principal	1.0		2.0		3.0		4.0
Counselor	1 Counselor serves 450 students						
Enrollment	1-299		300-499		500-999		1000-1499
Library Media Specialist	0.5		0.5		1.0		2.0
Library Clerk	0.0		1.0		0.5		1.0
Nurse	1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week						
Enrollment	1-799		800+				
Principal Secretary	1.0						
Financial Secretary	1.0						
Registrar	1.0						
Scanner	1.0						
Attendance Clerk	-		1.0				

Staffing Contact Person for Staff Included in the District Staffing Formula	
Counselors	Staff and PCNs are assigned by Leondra Moore
Media Specialist & Assistants	Staff and PCNs are assigned by Kathleen Lienke
Nurse	Staff and PCNs are assigned by Debbie Johnson

Staffing Not Included in the District Staffing Formula	
Federally Funded Positions	Staffing is determined by each individual school budget and the Federal Programs Department, contact is Terry Fraley
Special Education	Staffing is determined by the Special Education Department, contact is Erin Trussell
English Language Learner	Staffing is determined by the Language and Cultural Services Department, contact is Chris Berry